

TAINWALA CHEMICALS AND PLASTICS (INDIA) LTD.  
Regd. Off.: Tainwala House, Rd. No. 18, M.I.D.C., Marol, Andhori(E), Mumbai - 400 093

Financial Results For The Quarter and Year Ended on 31st March, 2009

SR. NO.	PARTICULARS	(Rupees in Lakhs)			
		Three months ended on 31-03-08	Corresponding three months ended on 31-03-08	Year Ended on 31-03-08	Year Ended on 31-03-08
		Unaudited	Unaudited	Audited	Audited
1	Net Sales / Income from Operations:				
a	Sale of finished products	296.76	319.86	990.57	1,158.05
	Less: Excise duty	(25.09)	(42.96)	(100.30)	(156.35)
b	Sale of trading products	271.71	276.90	890.27	1,002.30
		-	0.54	2.61	56.07
c	Sale of shares	271.71	277.44	892.88	1,058.37
		17.84	77.15	118.92	174.07
d	Other operating income	289.55	354.59	1,011.80	1,232.44
2	Total income from operations	0.03	0.13	0.68	0.42
3	Expenditure	289.68	354.72	1,012.48	1,232.88
a	(Increase) / Decrease in stock-in-trade & work in progress	(8.34)	(55.01)	69.64	(116.74)
b	Consumption of raw materials	188.72	224.91	594.79	779.26
c	Purchase for resale	-	-	2.46	53.50
d	Purchase of shares for resale	18.08	81.98	127.17	166.59
e	Depreciation & amortisation	42.64	31.73	142.02	127.11
f	Other expenditure	17.79	15.23	68.59	63.59
g	Total expenditure	47.45	94.89	205.01	269.76
4	Profit / (loss) from operations before other income, interest, exceptional items and tax	284.34	383.73	1,209.67	1,337.07
5	Other income	5.24	(39.01)	(197.18)	(104.21)
6	Profit / (loss) before interest, exceptional items and tax	(9.30)	119.22	329.75	208.38
7	Interest	(4.08)	80.21	132.66	164.17
8	Profit / (loss) before tax and exceptional items	1.69	0.30	3.11	1.03
9	Exceptional items (Refer note no '3' below)	(6.65)	79.91	129.45	162.24
10	Profit / (loss) from Ordinary activities before tax	-	419.87	347.27	419.87
11	Provision for current tax	(5.65)	499.78	476.72	582.11
12	Provision for fringe benefit tax	2.50	-	(6.50)	-
13	Provision for wealth tax	(1.30)	(0.72)	(3.75)	(3.35)
14	Net profit / (loss) after tax from Ordinary activities for the period / year	(0.70)	(0.48)	(0.70)	(0.48)
15	Paid-up equity share capital (face value of the share Rs. 10 each)	(5.16)	498.58	465.77	578.28
16	Reserves excluding revaluation reserves	936.39	936.39	936.39	936.39
17	Earnings per share (EPS)			2,757.66	2,757.66
a	Basic and diluted earnings per share (Rs.) (including exceptional items)	(0.05)	5.32	4.97	6.18
b	Basic and diluted earnings per share (Rs.) (excluding exceptional items)	(0.05)	0.84	1.27	1.69
18	Public shareholding				
a	Number of shares	3,182,849	4,603,713	3,182,849	4,603,713
b	Percentage of shareholding	33.98%	49.16%	33.99%	49.16%
19	Promoter and promoter group shareholding				
a	Pledged / Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a % of total share capital of the Company)	-	-	-	-
b	Non-encumbered				
	- Number of shares	6,181,214	-	6,181,214	-
	- Percentage of shares (as a % of total shareholding of promoter and promoter group)	100.00%	-	100.00%	-
	- Percentage of shares (as a % of total share capital of the Company)	66.01%	-	66.01%	-

Notes:

- The above results were recommended by the audit committee and taken on record by the Board of Directors of the Company at their meeting held on 27 June, 2009.
- There was no complaint from investors pending as at the beginning or lying unresolved as at the end of the quarter. During the quarter, the Company received 1 complaints which were disposed off.
- Exceptional items are write back of provisions for certain doubtful loans and advances as the same has been recovered.
- Segments have been identified in line with the Accounting Standard - 17 "Segment Reporting".
- Figures of previous periods have been regrouped / rearranged, wherever considered necessary.

FOR TAINWALA CHEMICALS AND PLASTICS (INDIA) LTD.

MR. RAKESH TAINWALA  
MANAGING DIRECTOR

Place : Mumbai  
Date : 27th June, 2009

**TAINWALA CHEMICALS AND PLASTICS (INDIA) LTD.**

Regd. Off.: Tainwala House, Rd. No. 18, M.I.D.C., Marol, Andheri(E), Mumbai - 400 093

**Financial Results For The Quarter and Year Ended on 31st March, 2009.****Segment wise Revenue, Results and Capital employed**

SR. NO.	PARTICULARS	(Rupees in Lakhs)			
		Three months ended on 31-03-09	Corresponding three months ended on 31-03-08	Year ended on 31-03-09	Year ended on 31-03-08
		Unaudited	Unaudited	Audited	Audited
1	<b>Segment Revenue :</b>				
a	Plastic sheets	271.71	277.44	892.88	1,058.37
b	Securities trading	17.87	77.28	119.60	174.49
	<b>Net Sales / Income from Operations</b>	<b>289.58</b>	<b>354.72</b>	<b>1,012.48</b>	<b>1,232.86</b>
2	<b>Segment Results</b>				
a	Plastic sheets	(0.33)	(30.99)	(172.32)	(117.82)
b	Securities trading	2.04	3.93	(18.67)	25.56
	<b>Total</b>	<b>1.71</b>	<b>27.06</b>	<b>(190.98)</b>	<b>(92.26)</b>
	<b>Less:</b>				
	(a) Interest expense / (income) (Net)	(11.96)	(11.30)	(50.68)	(40.42)
	(b) Other Un-allocable expense / (income) (net)	19.32	(95.67)	(269.75)	(214.08)
	<b>Profit / (loss) before tax and exceptional items</b>	<b>(5.65)</b>	<b>79.91</b>	<b>129.45</b>	<b>162.24</b>
	Exceptional items (Refer note no '3')	-	-	347.27	419.87
	<b>Profit / (loss) before tax</b>	<b>(5.65)</b>	<b>499.78</b>	<b>476.72</b>	<b>582.11</b>
3	<b>Capital Employed ( Segment Assets - Segment Liabilities)</b>				
a	Plastic Sheets	986.03	1,163.52	986.03	1,163.52
b	Securities Trading	39.52	50.56	39.52	50.56
c	Unallocated	2,447.75	1,793.44	2,447.75	1,793.44
	<b>Total</b>	<b>3,473.30</b>	<b>3,007.52</b>	<b>3,473.30</b>	<b>3,007.52</b>

FOR TAINWALA CHEMICALS AND PLASTICS (INDIA) LTD.


 MR. RAKESH TAINWALA  
MANAGING DIRECTOR

Place : Mumbai

Date : 27th June, 2009